

PACIFIC INDUSTRIES LIMITED						
Regd. Office : Survey No.13,N.H.48,Kempalinganahalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)						
Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com, CIN-L14101KA1989PLC062041						
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31,2016						
S. No.	PART I PARTICULARS	(Rs. in Lacs)				
		Quarter ended			Year to date	Previous
		31.03.2016	31.12.2015	31.03.2015	figures for period ended	Year ended
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net Sales/Income from operations	2,059.25	1,346.34	1,170.86	5,986.29	5,731.68
	(b) Other Operating Income	35.65	-	22.80	69.37	188.20
	(c) Total Income from operations(Net)	2,094.91	1,346.34	1,193.66	6,055.67	5,919.88
2	Expenses					
	(a) Cost of Material Consumed	1,284.96	798.70	1,383.55	3,960.05	4,675.80
	(b)Purchase of Stock in Trade	174.22	68.13	17.43	334.97	243.70
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	100.73	226.31	(605.24)	(7.59)	(1,282.65)
	(d) Employees Benefits Expense	193.01	178.41	239.38	724.95	711.68
	(e) Depreciation and Amortization Expense	148.07	146.66	155.11	550.42	639.02
	(f) Other expenses	94.90	182.86	309.84	749.55	1,311.56
	Total Expenses	1,995.89	1,601.07	1,500.07	6,312.35	6,299.11
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	99.01	(254.73)	(306.41)	(256.69)	(379.23)
4	Other Income	26.20	335.47	439.55	663.83	1,010.05
5	Profit before Finance Cost and Exceptional Items(3+4)	125.22	80.74	133.14	407.15	630.82
6	Finance Cost	72.57	78.35	70.05	289.80	225.70
7	Profit after Finance Cost but before Exceptional Items (5-6)	52.65	2.39	63.09	117.35	405.12
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	52.65	2.39	63.09	117.35	405.12
10	Tax Expense	9.01	0.46	12.46	21.10	80.96
11	Minority Interest	-	-	-	-	-
12	Prior Period Adjustment	0.05	0.34	2.00	6.30	9.63
13	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10-11-12)	43.58	1.59	48.63	89.94	314.53
14	Extraordinary Items	-	-	-	-	-
15	Net Profit (+) / Loss (-) for the period (13-14)	43.58	1.59	48.63	89.94	314.53
16	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)	-	-	-	6,021.47	5,931.53
18	Earnings Per Share(EPS)					
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.22	0.12	3.60	6.65	23.27
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.22	0.12	3.60	6.65	23.27



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CIN NO :-L14101KA1989PLC062041			
STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH 2016			
Sr. No.	Particulars	(Rs. In lacs)	
		As at 31st March 2016	As at 31st March 2015
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	135.15	135.15
	Reserves and surplus	6021.47	5931.53
		6156.62	6066.68
2	Non-current liabilities		
	Long-term borrowings	2909.80	2101.18
	Deferred tax liabilities (Net)		
	Other Long term liabilities		
	Long-term provisions	175.38	154.22
		3085.18	2255.41
3	Current liabilities		
	Short-term borrowings	1097.40	1,102.25
	Trade payables	1290.12	1437.62
	Other current liabilities	563.38	851.16
	Short-term provisions	89.42	143.44
		3040.32	3534.47
	Total	12282.12	11856.56
II.	ASSETS		
1	Non-current assets		
	Fixed assets	3077.79	3551.21
	Non-current investments	1.74	2.64
	Long-term loans and advances	153.86	149.76
	Other non-current assets	122.80	133.87
		3356.19	3837.48
2	Current assets		
	Inventories	5587.82	5373.38
	Trade receivables	2345.91	1627.41
	Cash and cash equivalents	293.50	213.56
	Short-term loans and advances	687.78	796.78
	Other current assets	10.92	7.95
		8925.93	8019.08
	Total	12282.12	11856.56



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**PACIFIC INDUSTRIES LIMITED,
Segment Information For The Year Ended 31.03.2016**

Rs. in Lacs

Particulars	Iron Ore	Marble & Granite	Inter Segment Elimination	Consolidated Total
Segment revenue	266.65	6,452.85	(10.58)	6,708.92
Segment expenses	131.89	6,476.57	(10.58)	6,597.87
Net Segment Result Before Tax	134.76	(23.72)	-	111.04
Current Tax				21.10
Segment Results After Tax				89.94
Information in relation to assets and liabilities				
Non current Assets	-	3,356.20		3,356.20
Current Assets	275.60	8,650.33		8,925.93
Segment Assets	275.60	12,006.53		12,282.12
Segment Liabilities	166.20	2,874.12		3,040.32
Segment Wise Capital Employed (Segment Assets- Segment Liabilities)	109.40	9,132.40		9,241.80



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Notes:

- 1 The figures for the corresponding previous period have been restated/regrouped wherever necessary , to make them comparable. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial years.
- 2 The above financial results are in accordance with the accounting policies followed by the company in preparation of statutory accounts
- 3 There were no complaints pending at the beginning of the quarter. The company has not received any complaints during the quarter ended 31st March 2016
- 4 The above result have been reviewed and taken on record by the Board Of Directors at its meeting held on 19th May 2016
- 5 This is first quarter for applicability of **Segment Reporting** due to trading of Iron ore, hence information for previous year/quarters are not provided.

For Pacific Industries Limited

Kapil Agarwal
(CFO & Executive
Director)
DIN: 00386183



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